

U.S. DEPARTMENT OF EDUCATION
Gaining Early Awareness and Readiness for Undergraduate Program
(GEAR UP)
Final Performance Report for Partnership and State Projects

Cover Sheet

1. PR/Award Number:	P334A080071
2. Name of Grantee	Yale University
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6. Reporting Period:	09/03/2008 to 09/02/2015

Section III - Grant Administration Information

1. Please describe any significant changes in your project design since the approval of your grant application. How did these changes affect your budget, federal expenditures, or matching contributions?

No significant changes were made to our project design.

2. Please describe any changes to the roles of your partners during the six years of your project.

No significant changes in the roles of our partners over the course of the project.

3. If your project has a scholarship component for postsecondary education, please provide information about the Federal scholarship funds.

N/A

4. If your project has a scholarship component for postsecondary education, please provide information about the match scholarship funds.

N/A

Section IV: Demographic Data

A. Students Served:

Proposed Number of Students	Number of Students
Proposed to serve during the grant period (total year 1- 6)	10,129
Actual Number of Students Served by your GEAR UP Project	Number of Students
Year 1	1,580
Year 2	1,551
Year 3	1,493
Year 4	1,435
Year 5	1,421
Year 6	1,448
Year 7	0
Total number of students during the grant period	8,928

B. Participant Distribution by Race/Ethnic Background:

Ethnicity	Number of GEAR UP Students
Hispanic or Latino	3,950
Race	Number of GEAR UP Students
American Indian or Alaska Native	24
Asian	228
Black or African American	3,763
Native Hawaiian or Pacific Islander	3
White	726
Two or More Races	17
Unknown	215
Race Total	4,976

Section V: GEAR UP Student Outcomes

1) Cumulative Course Completion:

Number of Students	9th Grade	10th Grade	11th Grade	12th Grade	Postsecondary	Total
In final project year	0	0	0	600	0	600
Completed Pre-Algebra by the end of 7th grade	840	0	0	0	0	840
Completed Pre-Algebra by the end of 8th grade (would include those who completed Pre-Algebra by the end of earlier grades as well)	840	0	0	0	0	840
Completed Algebra I by the end of 8th grade	615	0	0	0	0	615
Completed Algebra I by the end of 9th grade (would include those who completed Algebra I by the end of earlier grades as well)	712	0	0	0	0	712
Completed Algebra II	1	33	308	71	0	413
Completed Geometry	67	524	58	49	0	698
Completed any mathematics course above Geometry, not including Advanced Placement courses	1	34	356	287	0	678
Completed Calculus	0	0	4	82	0	86
Completed Chemistry	0	31	209	31	0	271
Completed Physics	0	0	20	74	0	94
Total	3,076	622	955	1,194	0	5,847

Section A - 12th graders during the 6th year of your grant

- 2A) High School Graduation:**
What is the number of 12th graders served during the 6th year of your grant? 1,448
- 3A) High School Completion/Graduation rates:**
From the students given in Question 2 above, what is the number of 12th graders who received an official high school diploma? 1,039
- 4A) Immediate postsecondary education institution enrollment rates:**
What is the number of cohort students, who, upon graduation, enrolled by the fall immediately following receipt of high school diploma in a:
- (a) less than 2-year postsecondary education institution? 178
- (b) 4 or more year postsecondary education institution? 248

Section B - Oldest students in your 6th year were in 11th grade or younger

- 2B)** What is highest grade level served in your 6th year?
- 3B)** How many students were in that grade level? 0
- 4B)** What year are these students scheduled to graduate from high school?

Section C - 12th graders during the NCE year of your grant

- 2C) High School Graduation:**
What is the number of 12th graders served during the NCE year of your grant? 0
(The number of 12th graders should be the number of students who have the credits required to be considered a 12th grader (senior).)
- 3C) High School Completion/Graduation rates:**
From the students given in Question 2 above, what is the number of 12th graders who received an official high school diploma? 0
- 4C) Immediate postsecondary education institution enrollment rates:**
What is the number of cohort students, who, upon graduation, enrolled by the fall immediately following receipt of high school diploma in a:
- (a) less than 2-year postsecondary education institution? 0
- (b) 4 or more year postsecondary education institution? 0

Section VI: Grant Budget Information

	Year 1		Year 2		Year 3	
	Actual Federal Expenditures	Actual Matching Contributions	Actual Federal Expenditures	Actual Matching Contributions	Actual Federal Expenditures	Actual Matching Contributions
1. Salaries and Wages	\$280,251	\$453,597	\$610,337	\$1,300,007	\$606,224	\$927,113
2. Employee Benefits	\$53,178	\$53,776	\$152,214	\$66,957	\$178,495	\$120,303
3. Travel	\$28,809	\$6,037	\$65,974	\$550	\$28,946	\$0
4. Materials and Supplies	\$51,504	\$10,448	\$84,085	\$250	\$90,614	\$0
5. Consultants and Contracts	\$109,061	\$63,629	\$621,899	\$25,000	\$2,750	\$79,469
6. Other	\$27,552	\$1,575	\$9,306	\$126,711	\$89,526	\$43,175
A. Total Direct Cost (1-6) (Read Only)	\$550,355	\$589,062	\$1,543,815	\$1,519,475	\$996,555	\$1,170,060
B. Total Indirect Costs (less than 8% of A)	\$44,028	\$0	\$123,413	\$0	\$62,376	\$2,796
C. Equipment	\$0	\$0	\$0	\$0	\$0	\$0
D. Scholarships/Tuition Assistance	\$0	\$0	\$0	\$0	\$0	\$0
E. Total Costs (A+B+C+D) (Read Only)	\$594,383	\$589,062	\$1,667,228	\$1,519,475	\$1,058,931	\$1,172,856

	Year 4		Year 5		Year 6		Year 7	
	Actual Federal Expenditures	Actual Matching Contributions	Actual Federal Expenditures	Actual Matching Contributions	Actual Federal Expenditures	Actual Matching Contributions	Actual Federal Expenditures	Actual Matching Contributions
1. Salaries and Wages	\$438,900	\$792,515	\$331,978	\$862,615	\$366,272	\$1,000,919	\$186,383	\$0
2. Employee Benefits	\$123,201	\$76,819	\$106,252	\$115,921	\$101,211	\$168,819	\$68,671	\$0
3. Travel	\$26,850	\$21,785	\$48,222	\$36,785	\$30,486	\$1,110	\$8,379	\$0
4. Materials and Supplies	\$37,029	\$5,433	\$62,784	\$6,229	\$30,819	\$12,100	\$4,636	\$0
5. Consultants and Contracts	\$289,112	\$26,850	\$459,507	\$28,500	\$276,060	\$650	\$79,212	\$0
6. Other	\$103,048	\$9,421	\$109,956	\$17,175	\$82,607	\$6,970	\$24,808	\$0
A. Total Direct Cost (1-6) (Read Only)	\$1,018,140	\$932,823	\$1,118,699	\$1,067,225	\$887,455	\$1,190,568	\$372,089	\$0
B. Total Indirect Costs (less than 8% of A)	\$57,003	\$3,770	\$55,004	\$3,460	\$48,498	\$956	\$22,757	\$0
C. Equipment	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
D. Scholarships/Tuition Assistance	\$0	\$37,500	\$0	\$62,500	\$0	\$772,561	\$0	\$0
E. Total Costs (A+B+C+D) (Read Only)	\$1,075,143	\$974,093	\$1,173,703	\$1,133,185	\$935,953	\$1,964,085	\$394,846	\$0

Total Actual Federal Expenditures: \$6,900,187
Total Actual Matching Contributions: \$7,352,756